

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0774-01
Bill No.: Perfected HB 190
Subject: Natural Resources Department; Parks and Recreation; Merchandising Practices
Type: Original
Date: March 9, 2011

Bill Summary: Allows customers to purchase certain merchandise sold by the Department of Natural Resources with cash.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Budget** assume there will be no fiscal impact to their agency.

Officials from the **Department of Natural Resources** assume upon a request from the Director of the Department of Natural Resources, this proposal would authorize the Commissioner of the Office of Administration to provide funds in an amount not to exceed \$500 each to the division directors of State Parks, Geology and Land Survey, or to any other division within the department to be placed in a revolving fund for the purpose of cash transactions involving the sale of items made by the divisions.

Under this proposal, customers entering the central office in Jefferson City to purchase Division of State Parks' state park and historic site souvenirs and gift certificates would have the option of purchasing those items by cash rather than by credit card. Additionally, customers visiting the Jefferson City and Rolla offices of the Department would be able to purchase the Division of Geology and Land Survey's maps, publications, rock sets and other merchandise with cash. Division of State Parks, Division of Geology and Land Survey and the entire Department would be able to handle items sold at special events held throughout the state, including the State Fair, sports shows and conferences of which the Department is requested to be a part. Benefits would be measured by the potential increase in sales or customer traffic.

Officials from the **Office of Administration - Division of Accounting** assume this proposal will create a significant workload, however, their response is no impact. They assume the Division of Information Technology Services response will address the workload needs.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2012
(10 Mo.)

FY 2013

FY 2014

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

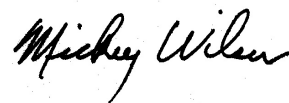
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Division of Budget and Planning
Department of Natural Resources



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Director
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